

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

1	Name of the College/Institute: GOVINDRAO WANJARI AYURVEDIC COLLEGE AND RESEARCH CENTER Code: BAMS0842 Stream: BAMS Year: 2026-27 Location: SURVEY NO. 148, 149, MOUZA SALAI GODHANI, CHIKANA VILLAGE, Nagpur, Nagpur Rural				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	159091	15909	175000
	Fee for Academic Year 2024-25	Ad-hoc	159091	15909	175000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 241500		
	C) Hospital Status:	Own	Date of Hospital Establishment :		31/12/2022
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6126971	102116
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	44800	747
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6171771	102863
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4454215	74237
4.2.1	a) Less income	846201	14103
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9779785	162996
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (293394) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9779785	162996
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	977979	16300
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	535932	8932
4.2.4	Hospital deficit	15750534	262509
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7500
4.4	Depreciation on other assets at approved rates		
4.5	Total of (4.2.2.2 to 4.4)	509035	8484
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	28003265	466721
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Ment Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) = (51+0+8+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	59	
4.9	Per Student Fee (4.5/4.8)	60	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	466721	
4.10	Development fee (10% of 4.9.1)	466721	
4.10.1	Total fee (4.9.1 + 4.10)	46672	
		513393	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 933 Placement of students - 0% - Add = 0	933
4.10.3	Total Development Fee (4.10 + 4.10.2-(47605)) or Limited 15% of Tuition Fee(4.9.1- (70008)) whichever is less.	47605
4.10.4	Total Fee (4.9.1 + 4.10.3)	514326

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	951
2	Bus Fare from Student	125400
3	Bus Fare from Student	3900
3	Bonafide Certificate Fees	528450
4	Eligibility Fee Income	46500
5	Admission Cancellation Fees	141000
6	Sale of Prospectors Brochure	846201

Total

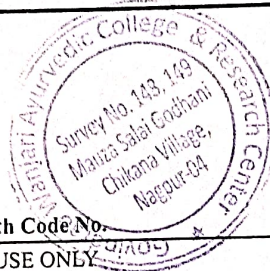
Date 16/12/2025

Place Nagpur

Principal

Govindrao Wanjari Ayurvedic
College & Research Center,

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)