


A) Attendance of patients Out Patient Department (Last 12 Months)

| No. of OPD (Out Patients Department) Patients During (Jan 2025– Dec 2025) | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| OPD DATA Months >> | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Total |
| Kayachikitsa | 728 | 609 | 657 | 635 | 712 | 711 | 748 | 601 | 671 | 599 | 706 | 701 | 8078 |
| Panchakarma | 794 | 678 | 730 | 715 | 791 | 775 | 823 | 681 | 753 | 688 | 818 | 821 | 9067 |
| Shalya | 627 | 535 | 573 | 551 | 620 | 611 | 625 | 508 | 563 | 499 | 594 | 598 | 6904 |
| Shalakya | 345 | 284 | 317 | 297 | 333 | 324 | 348 | 284 | 314 | 281 | 336 | 331 | 3794 |
| Prasuti & Stri Roga | 346 | 284 | 320 | 296 | 335 | 332 | 342 | 288 | 322 | 297 | 341 | 337 | 3840 |
| Kaumarbhritya (Bal Roga) | 284 | 250 | 281 | 287 | 328 | 322 | 345 | 276 | 302 | 281 | 330 | 330 | 3616 |
| Swastha vritta & Yoga | 132 | 103 | 113 | 107 | 116 | 113 | 116 | 93 | 105 | 93 | 106 | 114 | 1311 |
| Aatyayika | 112 | 93 | 104 | 117 | 123 | 117 | 119 | 107 | 99 | 109 | 115 | 119 | 1334 |
| Vishachikitsa | 107 | 78 | 85 | 82 | 91 | 87 | 88 | 74 | 81 | 77 | 86 | 91 | 1027 |
| Total | 3475 | 2914 | 3180 | 3087 | 3449 | 3392 | 3554 | 2912 | 3210 | 2924 | 3432 | 3442 | 38971 |
| Avg. OPD = $\frac{\text{Total Number of OPD}}{300}$ | | | | | | | | | | | | | |

A) Attendance of patients In Patient Department (Last 12 Months)

| No. of IPD (In Patients Department) Patients During (Jan 2025– Dec 2025) | | | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| IPD DATA Months >> | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Total |
| Kayachikitsa | 43 | 38 | 37 | 33 | 41 | 37 | 45 | 36 | 38 | 36 | 38 | 41 | 463 |
| Panchkarma | 43 | 42 | 45 | 41 | 50 | 48 | 53 | 45 | 47 | 43 | 49 | 51 | 557 |
| Shalya | 38 | 32 | 34 | 34 | 37 | 35 | 35 | 30 | 33 | 33 | 36 | 40 | 417 |
| Shalakya | 19 | 18 | 17 | 20 | 21 | 22 | 22 | 18 | 21 | 20 | 22 | 21 | 241 |
| Prasuti & Stri Roga | 23 | 17 | 21 | 22 | 18 | 20 | 21 | 16 | 18 | 19 | 19 | 19 | 233 |
| Kaumarbhritya (Balrog) | 18 | 17 | 17 | 19 | 16 | 17 | 19 | 17 | 17 | 19 | 16 | 20 | 212 |
| Vishachikitsa | 4 | 3 | 2 | 1 | 2 | 2 | 3 | 1 | 2 | 1 | 2 | 1 | 24 |
| Total | 188 | 167 | 173 | 170 | 185 | 181 | 198 | 163 | 176 | 171 | 182 | 193 | 2147 |
| AVG IPD = $\frac{\text{Total Number of IPD}}{365}$ | | | | | | | | | | | | | |


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B) Total Number of Bed Days Occupied (Last 12 Months)

| Details of Total Bed Days Occupied Patients During (Jan 2025–Dec 2025) | | | | | | | | | | | | | |
|---|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| BED Occupancy Months >> | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Total |
| Kayachikitsa | 280 | 249 | 276 | 254 | 274 | 271 | 288 | 282 | 258 | 352 | 296 | 305 | 3385 |
| Panchkarma | 341 | 335 | 346 | 356 | 357 | 363 | 386 | 364 | 355 | 322 | 379 | 385 | 4289 |
| Shalya | 256 | 225 | 266 | 243 | 257 | 244 | 239 | 218 | 234 | 217 | 264 | 292 | 2955 |
| Shalakyia | 121 | 118 | 127 | 118 | 117 | 118 | 119 | 114 | 119 | 108 | 118 | 117 | 1414 |
| Prasuti & Stri Roga | 128 | 111 | 119 | 117 | 123 | 120 | 113 | 110 | 100 | 111 | 116 | 116 | 1384 |
| Kaumarbhritya (Balrog) | 105 | 104 | 122 | 125 | 125 | 118 | 121 | 123 | 113 | 111 | 121 | 122 | 1410 |
| Vishachikitsa | 26 | 17 | 09 | 07 | 07 | 04 | 06 | 02 | 04 | 02 | 02 | 01 | 87 |
| Total | 1257 | 1159 | 1265 | 1220 | 1260 | 1238 | 1272 | 1213 | 1183 | 1223 | 1296 | 1338 | 14924 |

C) Total Number of Beds Existed Patients During (Last 12 Months) (Jan 2025–Dec 2025)

| Sr. No. | In patient Department | % of beds allotted | No. of Existing Beds for UG | Additional Bed for Existing PG (Clinical Dept) : Bed Ration 1:4 | Total No. of Available Beds |
|-------------------------------------|--|--------------------|-----------------------------|---|-----------------------------|
| Medical in-patients section | | | | | |
| 1 | Kayachikitsa Ward beds of atyayikachikitsa | 20% | 12 | 0 | 12 |
| 2 | Panchakarma Ward | 25% | 15 | 0 | 15 |
| 3 | Kaumarabhritya Ward | 10% | 6 | 0 | 6 |
| 4 | Visha Chikitsa Ward | 05% | 3 | 0 | 3 |
| | Sub-total | 60% | 36 | | |
| Surgical in-patients section | | | | | |
| 1 | Shalya Ward | 20% | 12 | 0 | 12 |
| 2 | Shalakyia Ward | 10% | 6 | 0 | 6 |
| 3 | Prasuti and Streeroga Ward | 10% | 6 | 0 | 6 |
| | Sub total | 40% | 24 | 0 | 24 |
| | Total Beds | 100% | 60 | | |


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